

Achievement Report of Department of Information & Communication Technology for (January 2015-2016)

S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Achievement
1	[1]e-Governance: Providing e-Infrastructure for delivery of services.	66	[1.1]State Wide Area Network	[1.1.1]Full operationalization of Video Conference Centre	Number	3.03	8
				[1.1.2]Full operationalization of Districts' Offices connected		3.03	36
				[1.1.3]Full operationalization of Blocks' Offices connected		3.03	39
				[1.1.4]Nodes connected	Number of computers	3.03	203
			[1.2]State Data Centre	[1.2.1]Application hosted	Number of applications	6.06	3
			[1.2.2]Data Centre uptime	Percentage	3.03	95	
			[1.2.3]Implementation of Disaster Recovery	Date	3.03	15/12/2015	

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Achievement
				[1.2.4]Implementation of Cloud Computing system		3.03	
			[1.3]Common Services Centres	[1.3.1]Full operationalization of CSCs	Number	1.52	122
				[1.3.2]Services delivered		6.06	32
				[1.3.3]Installation of solar power		1.52	112
				[1.3.4]VLE training	Number of VLE	1.52	131
			[1.4]State Portal/State Service Delivery Gateway	[1.4.1]e-Form Online Submission	Number	3.03	0
				[1.4.2]Computer & accessories distributed	Number of PC & accessories	3.03	137

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Achievement
				[1.4.3]Departmental Users' training provided	Number of employees	3.03	139
				[1.4.4]STQC certification	Date	1.52	25/08/2014
				[1.4.5]Go Live		4.55	02/07/2015
			[1.5]e-District	[1.5.1]STQC Certification		3.03	01/04/2015
				[1.5.2]Go Live		7.58	02/07/2015
			[1.6]Rural Information Kiosk (RIK)	[1.6.1]Full operationalization of RIKs	Number	1.52	280
				[1.6.2]Installation of Solar Power		1.52	250

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Achievement
				[1.6.3]VLE training		1.52	280
				[1.6.4]Services delivered		3.03	38
			[1.7]Website Management	[1.7.1]Web Hosting and Management	Number of websites	3.03	152
				[1.7.2]Domain Registration	Number	1.52	152
				[1.7.3]Website Management training	Number of training	3.03	3
				[1.7.4]Monitoring of Govt. website	Number of reports	3.03	2
			[1.8]Secretariat Network Connection and maintenance of hardware	[1.8.1]Maintenance of Internet connection	Number of PC/nodes	3.03	406

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Achievement
				[1.8.2]Maintenance of PC, Printer, Scanner, etc.	Number	3.03	247
			[1.9]e-Bharat	[1.9.1]Services delivered		3.03	0
			[1.10]e-Samiksha	[1.10.1]Timely update of issues	Response time	3.03	5
			[1.11]Digital India	[1.11.1]Formation of State-Level Committee	Date	3.03	
				[1.11.2]Formation of Apex Committee		1.52	19/02/2015
				[1.11.3]Updation of status at Digital India Monitoring System		1.52	0
2	[2]e-Industry: Promotion of Information & Communication Technology.	8	[2.1]Awareness program of e-Governance & IT	[2.1.1]Talk show on Radio and Television	Number	25.00	3

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Achievement
				[2.1.2]Public Awareness Speech on e-Governance & IT	Number of events	25.00	4
				[2.1.3]Publication in local newspaper and magazine	Number	25.00	0
			[2.2]Software Technology Park of India in Aizawl	[2.2.1]Coordination for Inauguration of STPI	Percentage	25.00	100
3	[3]e-Innovation/R&D: Facilitate and promote Research & Development for innovation in emerging areas of technology.	7	[3.1]CMS Development	[3.1.1]Modules & Templates development	Number	57.14	7
			[3.2]Software Development	[3.2.1]e-Services development		42.86	6
4	[4]e-Education: Providing support for Capacity Building and empowerment of government employees.	6	[4.1]Government Employees training	[4.1.1]Technical Training	Number of Training	50.00	3
			[4.2]Mandatory IT Skills for Government employees	[4.2.1]Implementation	Date	50.00	

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5	[5]e-Security: Building knowledge network for Cyber Crime and Security.	3	[5.1]Security Auditing	[5.1.1]Website security audit	Number of website	66.67	45
				[5.1.2]Application security audit	Number of application	33.33	5
*	Efficient functioning of the RFD System	3	[1.1] Timely submission of Mid Term Achievement	[1.1. On-time submission 1]	Date		
				[1.1. On-time submission 1]	Date		28/10/2015
				[1.1. On-time submission 1]	Date		
				[1.1. On-time submission 1]	Date		
				[1.1. On-time submission 1]	Date		
				[1.1. On-time submission 1]	Date		
				[1.1. On-time submission 1]	Date		
				[1.1. On-time submission 1]	Date		

\* Mandatory Objective(s)

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Achievement
				[1.1. On-time submission 1]	Date		14/01/2015
				[1.1. On-time submission 1]	Date		
				[1.1. On-time submission 1]	Date		
				[1.1. On-time submission 1]	Date		23/10/2015
				[1.1. On-time submission 1]	Date		16/10/2015
				[1.1. On-time submission 1]	Date		
				[1.1. On-time submission 1]	Date		04/11/2015
				[1.1. On-time submission 1]	Date		
				[1.1. On-time submission 1]	Date		
				[1.1. On-time submission 1]	Date		1
				[1.1. On-time submission 1]	Date		
				[1.1. On-time submission 1]	Date		23/10/2015
				[1.1. On-time submission 1]	Date		05/02/2016

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Achievement
				[1.1. On-time submission 1]	Date		18/11/2015
			[1.2] Timely submission of final corrected RFD of 2015-2016 through RFMS	[1.2. On-time submission 1]	Date		09/07/2015
				[1.2. On-time submission 1]	Date		
				[1.2. On-time submission 1]	Date		09/07/2015
				[1.2. On-time submission 1]	Date		
				[1.2. On-time submission 1]	Date		
				[1.2. On-time submission 1]	Date		13/07/2015
				[1.2. On-time submission 1]	Date		
				[1.2. On-time submission 1]	Date		
				[1.2. On-time submission 1]	Date		10/07/2015

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Achievement
				[1.2. On-time submission 1]	Date		
				[1.2. On-time submission 1]	Date		24/07/2015
				[1.2. On-time submission 1]	Date		05/02/2016
				[1.2. On-time submission 1]	Date		09/07/2015
				[1.2. On-time submission 1]	Date		
				[1.2. On-time submission 1]	Date		
				[1.2. On-time submission 1]	Date		
				[1.2. On-time submission 1]	Date		
				[1.2. On-time submission 1]	Date		
				[1.2. On-time submission 1]	Date		
				[1.2. On-time submission 1]	Date		20/08/2015
				[1.2. On-time submission 1]	Date		18/11/2015
				[1.2. On-time submission 1]	Date		
					[1.3] Timely submission of Results for		[1.3. On-time submission 1]

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Achievement
			2015-2016				
				[1.3. On-time 1] submission	Date		
				[1.3. On-time 1] submission	Date		09/02/2016
				[1.3. On-time 1] submission	Date		
				[1.3. On-time 1] submission	Date		
				[1.3. On-time 1] submission	Date		
				[1.3. On-time 1] submission	Date		
				[1.3. On-time 1] submission	Date		
				[1.3. On-time 1] submission	Date		
				[1.3. On-time 1] submission	Date		
				[1.3. On-time 1] submission	Date		
				[1.3. On-time 1] submission	Date		
				[1.3. On-time 1] submission	Date		03/05/2015

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Achievement
				[1.3. On-time submission 1]	Date		
				[1.3. On-time submission 1]	Date		
				[1.3. On-time submission 1]	Date		
				[1.3. On-time submission 1]	Date		
				[1.3. On-time submission 1]	Date		
				[1.3. On-time submission 1]	Date		
				[1.3. On-time submission 1]	Date		21/04/2015
				[1.3. On-time submission 1]	Date		
				[1.3. On-time submission 1]	Date		
*	Effective redressal of citizens' grievances	1	[2.1] Timely disposal of citizens' grievances lodged through www.mipuiaw.nic.in	[2.1. Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days 1]	%		
				[2.1. Citizens' grievances 1]	%		80

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Achievement
				disposed off through www.mipuiaw.nic.in within 30 days			
				[2.1. Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%		
				[2.1. Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%		
				[2.1. Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%		
				[2.1. Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%		
				[2.1. Citizens' grievances disposed off through www.mipuiaw.nic.in	%		

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Achievement
				within 30 days			
				[2.1. Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%		100
				[2.1. Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%		100
				[2.1. Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%		
				[2.1. Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%		100
				[2.1. Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%		

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Achievement
				[2.1. Citizens' 1] grievances disposed off through www.mipuiaw.nic.in within 30 days	%		100
				[2.1. Citizens' 1] grievances disposed off through www.mipuiaw.nic.in within 30 days	%		
				[2.1. Citizens' 1] grievances disposed off through www.mipuiaw.nic.in within 30 days	%		
				[2.1. Citizens' 1] grievances disposed off through www.mipuiaw.nic.in within 30 days	%		
				[2.1. Citizens' 1] grievances disposed off through www.mipuiaw.nic.in within 30 days	%		
				[2.1. Citizens' 1] grievances disposed off	%		

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Achievement
				through www.mipuiaw.nic.i n within 30 days			
				[2.1. Citizens' 1] grievances disposed off through www.mipuiaw.nic.i n within 30 days	%		85
				[2.1. Citizens' 1] grievances disposed off through www.mipuiaw.nic.i n within 30 days	%		100
				[2.1. Citizens' 1] grievances disposed off through www.mipuiaw.nic.i n within 30 days	%		
				[2.1. Citizens' 1] grievances disposed off through www.mipuiaw.nic.i n within 30 days	%		100
*	Preparation of Citizen's Charter	2	[3.1] Submission of Citizens' Charter as per the framework	[3.1. On-time 1] submission	Date		

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Achievement
			provided by RFMS				
				[3.1. On-time 1] submission	Date		07/12/2015
				[3.1. On-time 1] submission	Date		
				[3.1. On-time 1] submission	Date		
				[3.1. On-time 1] submission	Date		
				[3.1. On-time 1] submission	Date		
				[3.1. On-time 1] submission	Date		17/01/2016
				[3.1. On-time 1] submission	Date		
				[3.1. On-time 1] submission	Date		
				[3.1. On-time 1] submission	Date		
				[3.1. On-time 1] submission	Date		
				[3.1. On-time 1] submission	Date		
				[3.1. On-time 1] submission	Date		
				[3.1. On-time 1] submission	Date		

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Achievement
				[3.1. On-time submission 1]	Date		
				[3.1. On-time submission 1]	Date		
				[3.1. On-time submission 1]	Date		
				[3.1. On-time submission 1]	Date		
				[3.1. On-time submission 1]	Date		
				[3.1. On-time submission 1]	Date		
				[3.1. On-time submission 1]	Date		
				[3.1. On-time submission 1]	Date		
				[3.1. On-time submission 1]	Date		
*	Simplifying internal procedures for effective public service delivery	4	[4.1] Timely formation of Core Committee for Simplification of Internal Procedures	[4.1. On-time formation of the Committee 1]	Date		
				[4.1. On-time formation of the 1]	Date		10/05/2015

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Achievement
				Committee			
				[4.1. On-time formation of the Committee 1]	Date		
				[4.1. On-time formation of the Committee 1]	Date		
				[4.1. On-time formation of the Committee 1]	Date		
				[4.1. On-time formation of the Committee 1]	Date		04/11/2015
				[4.1. On-time formation of the Committee 1]	Date		
				[4.1. On-time formation of the Committee 1]	Date		
				[4.1. On-time formation of the Committee 1]	Date		
				[4.1. On-time formation of the Committee 1]	Date		18/05/2015
				[4.1. On-time formation of the Committee 1]	Date		
				[4.1. On-time formation of the Committee 1]	Date		08/05/2015

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Achievement
				[4.1. On-time formation of the Committee 1]	Date		
				[4.1. On-time formation of the Committee 1]	Date		
				[4.1. On-time formation of the Committee 1]	Date		
				[4.1. On-time formation of the Committee 1]	Date		
				[4.1. On-time formation of the Committee 1]	Date		
				[4.1. On-time formation of the Committee 1]	Date		
				[4.1. On-time formation of the Committee 1]	Date		
				[4.1. On-time formation of the Committee 1]	Date		
				[4.1. On-time formation of the Committee 1]	Date		
				[4.1. On-time formation of the Committee 1]	Date		
			[4.2] Cumbersome	[4.2. Number of internal 1]	No.		

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Achievement
			internal procedures are simplified by the Department as per the recommendations of the Core Committee	procedures simplified			
				[4.2. Number of internal 1] procedures simplified	No.		
				[4.2. Number of internal 1] procedures simplified	No.		
				[4.2. Number of internal 1] procedures simplified	No.		
				[4.2. Number of internal 1] procedures simplified	No.		3
				[4.2. Number of internal 1] procedures simplified	No.		

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				[4.2. Number of internal 1] procedures simplified	No.		4
				[4.2. Number of internal 1] procedures simplified	No.		
				[4.2. Number of internal 1] procedures simplified	No.		
				[4.2. Number of internal 1] procedures simplified	No.		
				[4.2. Number of internal 1] procedures simplified	No.		
				[4.2. Number of internal 1] procedures simplified	No.		
				[4.2. Number of internal 1] procedures simplified	No.		
				[4.2. Number of internal 1] procedures simplified	No.		

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				[4.2. Number of internal 1] procedures simplified	No.		
				[4.2. Number of internal 1] procedures simplified	No.		
				[4.2. Number of internal 1] procedures simplified	No.		
				[4.2. Number of internal 1] procedures simplified	No.		
				[4.2. Number of internal 1] procedures simplified	No.		
				[4.2. Number of internal 1] procedures simplified	No.		
				[4.2. Number of internal 1] procedures simplified	No.		
				[4.2. Number of internal 1] procedures simplified	No.		

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