

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weighted Score
						100%	90%	80%	70%	60%			
1 e-Governance: Providing e-Infrastructure for delivery of services.	65.00	State Wide Area Network	Full operationalization of Video Conference Centre	Number	2.00	8	7	6	5	4	8	100.0	2.0
			Full operationalization of Districts' Offices connected	Number	2.00	40	36	32	28	24	10	0.0	0.0
			Full operationalization of Blocks' Offices connected	Number	2.00	49	44	39	34	29	49	100.0	2.0
			Nodes connected	Number of computers	2.00	200	180	160	140	120	200	100.0	2.0
		State Data Centre	Application hosted	Number of applications	4.00	4	3	2	1	0.8	4	100.0	4.0
			Data Centre uptime	Percentage	3.00	99	98	97	96	95	99	100.0	3.0
			Implementation of Disaster Recovery	Date	2.00	01/02/2016	15/02/2016	01/03/2016	15/03/2016	31/03/2016	15/12/2015	100.0	2.0
		Common Services Centres	Full operationalization of CSCs	Number	2.00	122	110	97	77	66	53	0.0	0.0
			Services delivered	Number	4.00	31	28	25	22	19	31	100.0	4.0
			VLE training	Number of VLE	1.00	122	110	97	77	66	122	100.0	1.0
		State Portal/State Service Delivery Gateway	e-Form Online Submission	Number	2.00	31	27	24	21	18	31	100.0	2.0
			Computer & accessories distributed	Number of PC & accessories	2.00	137	123	109	95	82	137	100.0	2.0

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			Departmental Users' training provided	Number of employees	2.00	139	125	111	97	83	139	100.0	2.0
			STQC certification	Date	1.00	01/02/2016	15/02/2016	01/03/2016	15/03/2016	31/03/2016	25/08/2014	100.0	1.0
			Go Live	Date	3.00	01/02/2016	15/02/2016	01/03/2016	15/03/2016	31/03/2016	02/07/2015	100.0	3.0
		e-District	STQC Certification	Date	2.00	01/02/2016	15/02/2016	01/03/2016	15/03/2016	31/03/2016	01/04/2015	100.0	2.0
			Go Live	Date	5.00	01/02/2016	15/02/2016	01/03/2016	15/03/2016	31/03/2016	02/07/2015	100.0	5.0
		Rural Information Kiosk (RIK)	Full operationalization of RIKs	Number	1.00	275	248	220	189	165	62	0.0	0.0
			VLE training	Number	1.00	275	248	220	189	165	275	100.0	1.0
			Services delivered	Number	2.00	37	33	29	25	22	37	100.0	2.0
		Website Management	Web Hosting and Management	Number of websites	2.00	140	126	112	98	84	158	100.0	2.0
			Domain Registration	Number	1.00	140	126	112	98	84	158	100.0	1.0
			Website Management training	Number of training	2.00	4	3	2	1	0	4	100.0	2.0
			Monitoring of Govt. website	Number of reports	2.00	4	3	2	1	0	3	90.0	1.8
		Secretariat Network Connection and maintenance of hardware	Maintenance of Internet connection	Number of PC/nodes	2.00	361	324	288	252	216	441	100.0	2.0

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			Maintenance of PC, Printer, Scanner, etc.	Number	2.00	420	378	336	294	252	229	0.0	0.0
		e-Bharat	Selection of System Integrator for the project	Date	3.00	01/02/2016	15/02/2016	01/03/2016	15/03/2016	31/03/2016	07/01/2016	100.0	3.0
		e-Samiksha	Timely update of issues	Response time in Days	2.00	5	10	15	20	25	5	100.0	2.0
		Digital India	Formation of State-Level Committee	Date	2.00	01/07/2015	15/07/2015	31/07/2015	14/08/2015	31/08/2015		N/A	N/A
			Formation of Apex Committee	Date	1.00	01/07/2015	15/07/2015	31/07/2015	14/08/2015	31/08/2015	19/02/2015	100.0	1.0
			Awareness Campaign of Digital India		1.00	5	4	3	2	1	6	100.0	1.0
2 e-Industry: Promotion of Information & Communication Technology.	12.00	Awareness program of e-Governance & IT	Talk show on Radio and Television	Number	4.00	4	3	2	1	0	4	100.0	4.0
			Public Awareness Speech on e-Governance & IT	Number of events	4.00	4	3	2	1	0	7	100.0	4.0
			Publication in local newspaper and magazine	Number	2.00	4	3	2	1	0	1	70.0	1.4
		Software Technology Park of India in Aizawl	Coordination for Implementation process for setting up of STPI	Percentage	2.00	100	90	80	70	60	100	100.0	2.0
3 e-Innovation/R&D: Facilitate and promote Research & Development for innovation in emerging areas of technology.	7.00	CMS Development	Modules & Templates development	Number	4.00	5	4	3	2	1	7	100.0	4.0
		Software Development	e-Services development	Number	3.00	4	3	2	1	0	6	100.0	3.0

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4 e-Education: Providing support for Capacity Building and empowerment of government employees.	3.00	Government Employees training	Technical Training	Number of Training	1.50	4	3	2	1	0.8	4	100.0	1.5
5 e-Security: Building knowledge network for Cyber Crime and Security.	3.00	Security Auditing	Website security audit	Number of website	2.00	40	36	32	28	24	45	100.0	2.0
			Application security audit	Number of application	1.00	4	3	2	1	0	5	100.0	1.0
* Efficient functioning of the RFD System	3.00	Timely submission of Mid Term Achievement	On-time submission	Date	1.0	10/10/2015	17/10/2015	24/10/2015	30/10/2015	10/11/2015		N/A	N/A
		Timely submission of final corrected RFD of 2015-2016 through RFMS	On-time submission	Date	1.0	15/07/2015	21/07/2015	28/07/2015	04/08/2015	10/08/2015		N/A	N/A
		Timely submission of Results for 2015-2016	On-time submission	Date	1.0	02/05/2016	03/05/2016	04/05/2016	05/05/2016	07/05/2016		N/A	N/A
* Effective redressal of citizens' grievances	1.00	Timely disposal of citizens' grievances lodged through www.mipuiaw.nic.in	Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%	1.0	100	90	80	70	60		N/A	N/A
* Preparation of Citizen's Charter	2.00	Submission of Citizens' Charter as per the framework provided by RFMS	On-time submission	Date	2.0	15/03/2016	17/03/2016	19/03/2016	21/03/2016	24/03/2016	26/04/2016	0.0	0.0
* Simplifying internal procedures for effective public service delivery	4.00	Timely formation of Core Committee for Simplification of Internal Procedures	On-time formation of the Committee	Date	1.0	10/05/2015	20/05/2015	30/05/2015	10/06/2015	15/06/2015		N/A	N/A
		Cumbersome internal procedures are simplified by the Department as per	Number of internal procedures simplified	No.	3.0	5	4	3	2	1		N/A	N/A

* Mandatory Objective(s)

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		the recommendations of the Core Committee											

* Mandatory Objective(s)

Total Composite Score : 80.2